



Republic of the Philippines
PROVINCE OF ZAMBOANGA SIBUGAY
Municipality of Ipil

EXCERPT from the minutes of the 6th Special Session of the 8th Sangguniang Panlalawigan of the Province of Zamboanga Sibugay held at the Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines.

ORDINANCE NO. 2025-684

HON. RICHARD D. OLEGARIO
PROVINCIAL BOARD MEMBER, 2nd DISTRICT
(Author)

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 OF FY 2025 OF THE GENERAL FUND PROPER INVOLVING THE AMOUNT OF FOUR HUNDRED THIRTY EIGHT MILLION TWO HUNDRED SIXTY TWO THOUSAND EIGHT HUNDRED FORTY FIVE PESOS AND 72/100 ONLY (PHP 438,262,845.72), AND DECLARING THE SAME IN FULL FORCE AND EFFECT.

BE ENACTED, by the 8TH SANGGUNIANG PANLALAWIGAN of the PROVINCE OF ZAMBOANGA SIBUGAY, in session duly assembled, and

ORDAINED THAT:

Section 1. Title. - This ordinance shall be known and thereafter referred to as "AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 OF FY 2025 OF THE GENERAL FUND PROPER INVOLVING THE AMOUNT OF FOUR HUNDRED THIRTY EIGHT MILLION TWO HUNDRED SIXTY TWO THOUSAND EIGHT HUNDRED FORTY FIVE PESOS AND 72/100 ONLY (PHP 438,262,845.72), AND DECLARING THE SAME IN FULL FORCE AND EFFECT".

Section 2. Authority - (a) Paragraph (a), Article 98 of the Rules and Regulations Implementing Republic Act No. 7160 provides that the Sangguniang Panlalawigan, as the legislative body of the province, shall enact ordinances, approve resolutions and appropriate funds for the general welfare of the province and its inhabitants pursuant to Section 16 of the Code and in the proper exercise of the corporate powers of the province as provided in Rule IX of the aforementioned law.

(b) **Paragraph (i), (2), Article 98** of the aforementioned Rules empowers the Sangguniang Panlalawigan to enact annual and supplemental appropriations of the provincial government and appropriate funds for specific programs, projects, services and activities of the province, or for other purpose not contrary to law, in order to promote the general welfare of the province and its inhabitants.

The Supplemental Budget of the province of Zamboanga Sibugay for Fiscal Year 2025 in the amount of FOUR HUNDRED THIRTY EIGHT MILLION TWO HUNDRED SIXTY TWO THOUSAND EIGHT HUNDRED FORTY FIVE PESOS AND 72/100 ONLY (PHP 438,262,845.72), is hereby APPROVED and declared in full force and effect.



HON. REY ANDRE C. OLEGARIO
Presiding Officer
Provincial Vice-Governor

First District

HON. MARIE YVONNE V. PALMA
Assistant Floor Leader
Chairman: Senior Citizen, Differently Aabled Persons, Women, Children, Family & Other Social Services, Education, Science, Arts & Culture

HON. ALLAN B. ESCAMILLAN
Chairman: Food & Agriculture, Energy, Electrification, Public Utilities & Transportation

HON. JESSIE R. LAGAS
Chairman: Land Use, Housing, Rural & Urban Development, Ethics & Good Government, and Environment, Forest, Rivers & Inland Waters

HON. PEPITO S. YANGA, JR.
Chairman: Human Rights, Labor, Justice and Employment, and Privileges.

ATTY. MARLO C. BANCORO
Chairman: Finance, Revenue, Way & Means, Rules, Ordinances & Resolutions, Infrastructure, Public Works, & Engineering, Asset & Management, Franchises, Games, & Amusements, Municipal Affairs & Legislative Oversight

Second District

HON. RICHARD D. OLEGARIO
Floor Leader
Chairman: Appropriations, Cooperatives Development, NGOs, PO's, People Empowerment, Gender & Development & Steering Committee & Inter-Agency Affairs.

HON. MA. BELLA C. JAVIER
Chairman: Health, Information Communication Technology (ICT), Rural Impact Sourcing (RIS) & Computerization, International Relations & External Affairs, & Economic Enterprise and Privatization

HON. GERALD M. ACOSTA
Assistant Floor Leader
Chairman: Mining and Other Resources, & Fishery and Coastal Resources.

HON. CHENNIE S. DELOS REYES
Chairman: Peace & Order, Calamities, Fire & Public Safety

HON. MARIA ESPERANZA CORAZON D. RILLERA-HADJIULA
Chairman: Tourism, & Appointments and Other Personnel Concerns

Sectoral Representatives

HON. ABDULMUKIM B. MUSA
President: Liga ng mga Barangay
Chairman: Barangay Affairs, Trade, Industry & Special Investments

HON. MUJAHID C. JAJURIE
President: Provincial Councilor's League
Chairman: Legislative Tracking & Analysis

HON. HERSHEYMAE L. SENARLO
President: Sangguniang Kabataan,
Chairman: Youth & Sports Development

HON. ABDURAUP A. ABISON
Representative: Provincial Indigenous People's
Chairman: Muslim, Indigenous Peoples and Cultural Communities

Legend:

☐ Present ☐ On-Leave
☐ On Official Business ☐ Absent
Attendance ☐ WFH (Work From Home)
Certified By: ARGELYN C. MANLARA, LLSO-II
May 30, 2025

WASH HAND WEAR MASK KEEP DISTANCE

" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "



MAY 30 2025
Ordinance No. 2025-684

The relevant budget documents are hereto attached and incorporated herein and made integral part of this ordinance.

Section 3. SOURCES OF FUNDS - The sources of funds for the Supplemental Budget in the total amount of **FOUR HUNDRED THIRTY EIGHT MILLION TWO HUNDRED SIXTY TWO THOUSAND EIGHT HUNDRED FORTY FIVE PESOS AND 72/100 ONLY (PHP 438,262,845.72)**, shall be as follows:

ESTIMATED INCOME/SOURCE OF FUNDS	
1.SAVINGS	
Net Surplus, December 31, 2024	63,050,737.11
2.REALIGNMENT	
GENERAL FUND PROPER	
CURRENT APPROPRIATIONS CY 2025	
Personal Services	767,000.00
Maintenance and Other Operating Expenses	2,705,185.60
Capital Outlay	4,020,000.00
Other PPAs	4,416,511.72
CONTINUING APPROPRIATIONS	
CY 2024- Borrowings	259,850,000.00
CY 2024	3,740,102.69
CY 2022	1,690,000.00
20% DEVELOPMENT FUND	
CURRENT APPROPRIATIONS CY 2025	61,200,000.00
CONTINUING APPROPRIATIONS	
CY 2024	26,922,254.60
CY 2023	357,955.62
CY 2022	497,410.75
CY 2020	26,129.03
CY 2019	3,679.95
CY 2018	6,318.43
CY 2015	9,560.22
3. CHANGE TITLE 20% EDF	9,000,000.00
TOTAL AVAILABLE SOURCE FOR APPROPRIATION	438,262,845.72

Section 4. Use of Funds – The amount of **FOUR HUNDRED THIRTY EIGHT MILLION TWO HUNDRED SIXTY TWO THOUSAND EIGHT HUNDRED FORTY FIVE PESOS AND 72/100 ONLY (PHP 438,262,845.72)**, hereby appropriated under CY 2025 Supplemental Budget No. 1 of the Province of Zamboanga Sibugay as follows:

MAY 30 2025



To provide funds for the use of:
OFFICE OF THE PROVINCIAL GOVERNOR

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PGO		Maintenance and Other Operating Expenses		
		Repair. and Maint. -PDRRM Building	5-02-13-040	2,000,000.00
		Bank Charges	5-03-01-040	2,000,000.00
		Total MOOE		4,000,000.00
		Capital Outlay		
		Other Property, Plan & Equipment	1-07-99-990	
		5 units 75 inches Smart TV		900,000.00
		10 units 50 inches Smart TV		1,000,000.00
		LOT LED WALL		2,000,000.00
		Total Capital Outlay		3,900,000.00
		Gender and Development		
		Medical Services Program	4999	
		Donations	5-02-99-080	10,371,025.27
		Total GAD		10,371,025.27
		OTHER PPAS		
		Conduct of Capacity Development for Peace & Engagement	9999	
		Prizes	5-02-06-020	1,579,000.00
		Total		1,579,000.00
		2025 CORPORATE EXISTENCE		
		Representation Expenses (Food/Accommodation)	5-02-99-030	1,846,000.00
		Rent Expenses	5-02-99-050	600,000.00
		Other Maintenance and Operation Expenses	5-02-99-990	
		Honorarium (CCP)		180,000.00
		Honorarium (Others)		75,000.00
		Total		2,701,000.00
		Support Fund for the Delineation of the CADT Application Claimed by the Subanen, Kalibugan, Samal and Yakan ICCs/lps		
		IPIL		
		Traveling Expenses	5-02-01-010	490,393.00
		Office Supplies Expenses	5-02-03-010	42,297.00
		Drugs and Medicine Exp.	5-02-03-070	1,000.00
		Other Supplies and Materials	5-02-03-990	147,800.00
		Telephone Expenses	5-02-05-020	1,950.00
		Other Professional Expenses	5-02-11-990	55,216.00
		Other General Services	5-02-12-990	140,000.00
		Taxes, Duties and Licenses	5-02-16-010	15,000.00
		Printing and Publications	5-02-99-020	46,666.00
		Representation Expenses	5-02-99-030	1,145,300.00
		Other Maintenance and Operating Expenses	5-02-99-990	414,378.00
		MALANGAS		
		Traveling Expenses	5-02-01-010	854,650.00
		Office Supplies Expenses	5-02-03-010	48,883.00

ORDINANCE NO. 2025-684

WASH HAND WEAR MASK KEEP DISTANCE



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" SANGGUNIAN PANLALAWIGAN OF SIBUGAY "

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines, 7001



MAY 30 2025

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
		Other Supplies Expenses	5-02-03-990	61,326.84
		2 units Voice Recorder		10,000.00
		1 unit Printer		14,000.00
		1 unit Laptop		40,000.00
		8 sets batteries		2,080.00
		Telephone Expenses	5-02-05-020	1,950.00
		Other Professional Services	5-02-11-990	263,429.64
		Other General Services	5-02-12-990	199,500.00
		Taxes, duties and Licenses	5-02-16-010	15,000.00
		Representation Expenses	5-02-99-030	786,200.00
		Printing and Publications	5-02-99-020	57,350.00
		Other Maintenance and Operating Expenses	5-02-99-990	145,630.52
		Total Support Fund		5,000,000.00
		YOUTH DEVELOPMENT PROGRAMS		
		Capability Building for Local Youth Development council and Local Youth Development		
		Officers		
		Representation Expenses	5-02-99-030	170,000.00
		Office supplies Expenses	5-02-03-010	15,000.00
		Other Supplies and Materials Expenses	5-02-03-990	15,000.00
		Total		200,000.00
		Youth Welfare Program		
		Representation Expenses (LYDOs Quarterly Meeting)	5-02-99-030	80,000.00
		Linggo ng Kabataan Province-wide		
		Representation Expenses	5-02-99-030	50,000.00
		Prizes	5-02-06-020	270,000.00
		Other Maintenance and Operating Expenses	5-02-99-990	80,000.00
		Other Supplies and Material Expenses	5-02-03-990	20,000.00
		Total		420,000.00
		Youth Reproductive Health Summit		
		Representation Expenses	5-02-99-030	170,000.00
		Office supplies Expenses	5-02-03-010	15,000.00
		Other Supplies and Materials	5-02-03-990	15,000.00
		Total		200,000.00
		Training/meetings/Youth Convention		
		Traveling Expenses	5-02-01-010	100,000.00
		Total		100,000.00
		Total Youth Development Program		1,000,000.00
		TOTAL OTHER PPAS		10,280,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		28,551,025.27

ORDINANCE NO. 2025-684

WASH HAND WEAR MASK KEEP DISTANCE



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" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines, 7000



MAY 30 2025

SANGGUNIANG PANLALAWIGAN

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
SP	source: realignment	Personal Services		
		Year End Bonus	5-01-02-140	1,282,299.40
		Cash Gift	5-01-02-150	126,500.00
		Total Personal Services		1,408,799.40
		Maintenance and Other Operating Expenses		
		Traveling Expenses	5-02-01-010	
		Other Maintenance and Operating Expenses	5-02-99-990	259,329.40
		Support Fund for Legislative Services		2,535,502.69
		Total MOOE		2,794,832.09
		TOTAL APPROPRIATIONS/EXPENDITURES		4,203,631.49

OFFICE OF THE SECRETARY TO THE SANGGUNIANG

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
OSSEC	Funding of Position LLSO IV 19/1 September 2025- December, 2025	Personal Services		
		Salaries and Wages-Regular	5-01-01-010	225,560.00
		PERA	5-01-02-010	8,000.00
		Year End Bonus	5-01-02-140	56,390.00
		Cash Gift	5-01-02-150	5,000.00
		Life and Ret. Ins	5-01-03-010	27,067.20
		Pag-ibig Cont	5-01-03-020	800.00
		Philhealth Contribution	5-01-03-030	5,639.00
		Employees Compensation Insurance Premium	5-01-03-040	400.00
		Total Personal Services		328,856.20
		TOTAL APPROPRIATION/EXPENDITURES		328,856.20

OFFICE OF THE PROVINCIAL ADMINISTRATOR

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
OPAD		Other PPAS		
		Tourism, Culture & Art Program		
		Traveling Expenses	5-02-01-010	500,000.00
		Printing and Publications	5-02-99-020	1,000,000.00
		Advertising Expenses	5-02-99-010	500,000.00
		Rent Expenses	5-02-99-050	700,000.00
		Representation Expenses	5-02-99-030	1,500,000.00
		Other Maintenance and Operating Expenses	5-02-99-990	1,000,000.00
		Total Other PPAs		5,200,000.00
		TOTAL APPROPRIATION/EXPENDITURES		5,200,000.00



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OFFICE OF THE PROVINCIAL PLANNING AND DEVELOPMENT COORDINATOR

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PPDC		Maintenance and Other Operating Expenses		
		Traveling Expenses	5-02-01-010	200,000.00
		Training Expenses	5-02-02-010	400,000.00
		Total MOOE		600,000.00
		Capital Outlay		
		ICT EQUIPMENT	1-07-05-030	
		1 unit Laptop		180,000.00
		Capital Outlay		180,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		780,000.00

OFFICE OF THE PROVINCIAL GENERAL SERVICE OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PGSO		Maintenance and Other Operating Expenses		
		Internet Subscription Expenses	5-02-05-030	11,900.00
		Telephone Expenses	5-02-05-020	3,000.00
		Total MOOE		14,900.00
		TOTAL APPROPRIATION/EXPENDITURES		14,900.00

OFFICE OF THE PROVINCIAL BUDGET OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PBO		Maintenance and Other Operating Expenses		
		Other Supplies and Materials Exp.	5-02-03-990	
		1 unit Printer		40,000.00
		Total MOOE		40,000.00
		TOTAL APPROPRIATION/EXPENDITURES		40,000.00

OFFICE OF THE PROVINCIAL ACCOUNTANT

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PACCO		Maintenance and Other Operating Expenses		
		Rep. & Maintenance-Office Equipment	5-02-13-050	14,000.00
		Total MOOE		14,000.00
		Capital Outlay		
		OFFICE EQUIPMENT	1-07-05-020	
		1 unit of 3 tonner Aircon with Installation		200,000.00
		ICT EQUIPMENT	1-07-05-030	
		Upgrading the Electronic Accounting System		300,000.00
		Total Capital Outlay		500,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		514,000.00



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OFFICE OF THE PROVINCIAL LEGAL OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PLO		Maintenance and Other Operating Expenses	5-02-03-990	
		Other Supplies and Materials Expenses		
		12 units Office Chair		180,000.00
		Total MOOE		180,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		180,000.00

OFFICE OF THE PROVINCIAL ASSESSOR

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PASSO		GRA (General Revision Assessment)		
		Maintenance and Other Operating Expenses		
		Traveling Expenses		50,000.00
		Training Expenses		100,000.00
		Representation Expenses		1,233,700.00
		Total MOOE		1,383,700.00
		TOTAL APPROPRIATION/EXPENDITURES		1,383,700.00

OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PSWDO		Personel Services		
		Subsistence Allowance		216,000.00
		Hazard Pay		620,820.03
		Total Personal Services		836,820.03
		TOTAL APPROPRIATION/EXPENDITURES		836,820.03



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OFFICE OF THE PROVINCIAL LEGAL OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PLO		Maintenance and Other Operating Expenses	5-02-03-990	
		Other Supplies and Materials Expenses		
		12 units Office Chair		180,000.00
		Total MOOE		180,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		180,000.00

OFFICE OF THE PROVINCIAL ASSESSOR

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PASSO		GRA (General Revision Assessment)		
		Maintenance and Other Operating Expenses		
		Traveling Expenses		50,000.00
		Training Expenses		100,000.00
		Representation Expenses		1,233,700.00
		Total MOOE		1,383,700.00
		TOTAL APPROPRIATION/EXPENDITURES		1,383,700.00

OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PSWDO		Personel Services		
		Subsistence Allowance		216,000.00
		Hazard Pay		620,820.03
		Total Personal Services		836,820.03
		TOTAL APPROPRIATION/EXPENDITURES		836,820.03



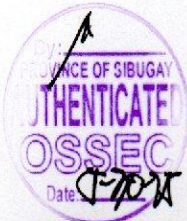
MAY 30 2025

OFFICE OF THE PROVINCIAL VETERINARIAN

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PVET	source realignment	Personel Services		
		Subsistence Allowance	5-01-02-050	36,000.00
		Laundry Allowance	5-01-02-060	3,600.00
		Hazard Pay	5-01-02-110	136,504.13
				176,104.13
		Maintenance and Other Operating Expenses		
		Repair and Maintenance-Building	5-02-13-040	542,500.00
		Total MOOE		542,500.00
		TOTAL APPROPRIATIONS/EXPENDITURES		718,604.13

OFFICE OF THE PROVINCIAL ENGINEER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACOUNT CODE	AMOUNT
PEO	source realignment	Maintenance and Other Operating Expenses		
		Repair and Maintenance-Infrastructure	5-02-13-030	
		Rehab. of Capitol Water System		2,500,000.00
		Total MOOE		2,500,000.00
	source realignment	Capital Outlay		
		Improvement of 4th Floor Capitol	1-07-04-010	
		Water Proofing & Retiling-Phase II		3,000,000.00
		OTHER PROPERTY, PLANT & EQUIPMENT	1-07-99-990	
	source realignment	Elevator Shaft		2,000,000.00
		Total Capital Outlay		5,000,000.00
		Gender and Development		
	source realignment	Construction of Drainage Canal from National Highway to Sanito Elementary Shcool	1-07-03-020	2,500,000.00
		Improvement of MPB-Sitio Tando Buay, Pob., Naga	1-07-04-010	1,000,000.00
		Road Concreting-Buluan, Ipil, Zamboanga Sibugay	1-07-03-010	1,000,000.00
		Total GAD		4,500,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		12,000,000.00



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ORDINANCE NO. 2025-684



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" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines, 7001

OFFICE OF THE PROVINCIAL COOPERATIVE OFFICER

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PCO		Other PPAs		
		Counterpart Fund for Credit Surety Fund Cooperative (CSF Cooperative)		
		Donation	5-02-99-080	500,000.00
		Total Other PPAs		500,000.00

ALICIA DISTRICT HOSPITAL

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
ADH		Maintenance and Other Operating Expenses		
		Office Supples Expenses	5-02-03-010	500,000.00
		Cooking Gas	5-02-03-990	64,000.00
		Laboratory/X-ray/OR/ER/Others	5-02-03-080	
		30 units Medical Oxygen Tanks		210,000.00
		2 units Ambulance Collapsible Stretcher		70,000.00
		15 units Oxygen Gauge with Humidifier		75,000.00
		5 units Infusion Pump Device		225,000.00
		3 units Spine Board with Straps for rescue		30,000.00
		2 units Medical Micro injection pump		80,000.00
		Other Supplies and Materials	5-02-03-990	
		2 units Fuse Cut-Out Assembly		30,000.00
		1 unit 16ft Multiporpuse Ladder, Heavy duty		15,000.00
		Electricity Expenses	5-02-04-020	240,000.00
		Other Maintenance and Operating Expenses	5-02-99-990	
		Support Fund Health Services		2,384,000.00
				3,923,000.00
		Capital Outlay		
		ICT EQUIPMENT	1-07-05-030	
		5 units Desktop computer with complete accessories		300,000.00
		Total Capital Outlay		300,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		4,223,000.00

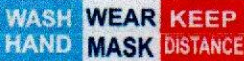
OLUTANGA MUNICIPAL HOSPITAL

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
OMH		Maintenance and Other Operating Expenses		
		Electricity Expenses	5-02-04-020	300,000.00
		Other Maintenance and Operating Expenses	5-02-99-990	
		Support Fund Health Services		726,000.00
		Total MOOE		1,026,000.00
		Capital Outlay		
		ICT EQUIPMENT	1-07-05-030	
		5 units Desktop Computer with complete accessories		500,000.00
		Total Capital Outlay		500,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		1,526,000.00



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" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "



Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, IpiI Heights, IpiI, Zamboanga Sibugay, Philippines, 7001

DR. GEORGE TOCAO HOFER MEDICAL CENTER (DGTHMC)

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
DGTHMC		Maintenance and Other Operating Expenses		
		Other Supplies and Materials Expenses	5-02-03-990	800,000.00
		60 units Emergency Light		360,000.00
		2 units Grass cutter		40,000.00
		20 units Colored Printer		360,000.00
		5 units Laser Printer		200,000.00
		10 units Water Dispenser		100,000.00
		10 units Weighing Scale with height (adult/pedia)		200,000.00
		15 units Trolley		150,000.00
		Telephone Expenses	5-02-05-020	209,000.00
		Internet Subscription Expenses	5-02-05-030	100,000.00
		Repair and Maintenance-Office Equipment	5-02-13-050	600,000.00
		Repair and Maintenance-Bldg. and Other Structure	5-02-13-040	1,500,000.00
		Repair and Maintenance-Other Property, Plant & Eqpt.	5-02-13-990	600,000.00
		Repair and Maintenance-Water Supply System	5-02-13-030	
		Installation of Water System for OR Sterilization Room		60,000.00
		Taxes, Duties and Licenses	5-02-16-010	500,000.00
		Printing and Publication Expenses	5-02-99-020	300,000.00
		Other Maintenance and Operating Expenses	5-02-99-990	
		Support Fund for Health Services		1,000,000.00
		Total MOOE		7,079,000.00
		Capital Outlay		
		OFFICE EQUIPMENT	1-07-05-020	
		3 units Photocopier		750,000.00
		MEDICAL EQUIPMENT	1-07-05-110	
		10 units Suction Machine		700,000.00
		1 units Fetal Doppler		500,000.00
		MOTOR VEHICLE	1-07-06-010	
		1 unit Trike		300,000.00
		Total Capital Outlay		2,250,000.00
		GAD		
		Food Supplies Expenses	5-02-03-050	1,500,000.00
		Medical, Dental & Laboratory Supplies	5-02-03-080	3,000,000.00
		Total GAD		4,500,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		13,829,000.00

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WASH HAND WEAR MASK KEEP DISTANCE



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" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines, 7000



COMMISSION ON AUDIT

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
COA		Maintenance and Other Operating Expenses		
		Other Supplies and Materials Expenses	5-02-03-990	
		2 units Printer		50,000.00
		2 units Monitor		100,000.00
		3 units Cash Vaults		75,000.00
		Total MOOE		225,000.00
		Capital Outlay		
		ICT EQUIPMENT	1-07-05-030	
		2 units Laptop		150,000.00
		4 units Computer Desktop		300,000.00
		FURNITURE AND FIXTURES	1-07-07-010	
		Fabrication/instation of 5 units Cubicles		450,000.00
		MOTOR VEHICLE	1-07-06-010	
		1 unit Service Vehicle		1,500,000.00
		Total Capital Outlay		2,400,000.00
		From Realignment		
		Maintenance and Other Operating Expenses		
		Other Supplies and Materials Expenses	5-02-03-990	
		1 unit Satellite Internet Constellation		35,000.00
		Total MOOE		35,000.00
		Capital Outlay		
		Furnitures & fixtures	1-07-07-010	
		1 unit Visitor's Couch		62,500.00
		1 unit Couch		62,500.00
		1 unit Visitor's Couch		87,500.00
		1 unit Office Table		62,500.00
		4 units Office Table @ P60,000 each		240,000.00
		1 unit Conference Table w/ Chairs		125,000.00
		1 unit Cabinet		62,500.00
		2 unit Filings Cabinet		110,000.00
		1 unit Couch		62,500.00
		Other Property, Plant and Equipment	1-07-99-990	
		1 unit TV		62,500.00
		1 unit Refrigerator		62,500.00
		TOTAL CAPITAL OUTLAY		1,000,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		3,660,000.00

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" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipll Heights, Ipll, Zamboanga Sibugay, Philippines, 7061



BUREAU OF JAIL MANAGEMENT AND PENOLOGY (BJMP)

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
BJMP	purposely for Visitation, Searching and Reception Area	Capital Outlay	1-07-04-010	
		BUILDING		
		Construction of 2 Storey building		1,500,000.00
		Total Capital Outlay		1,500,000.00
	partnership with TESDA	Other PPAs	5-02-03-990	
		Dressmaking NCII Training		
		Other Supplies and Materials Expenses		400,000.00
		Total Other PPAs		400,000.00
	TOTAL APPROPRIATIONS/EXPENDITURES		1,900,000.00	

20% ECONOMIC DEVELOPMENT FUND (EDF)

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
20% EDF		Procurement of 58 units Rescue Vehicles	1918-02-S'1-25	63,800,000.00
		Construction of Recreation Area for Senior Citizen Phase II @ Capitol Complex, Ipil Heights, Ipil	4918-14-S'1-25	5,123,308.60
		Construction of Multi-Purpose Building @ Manlin Elementary School-Phase II, Brgy. Manlin, Buug	4918-19-S'1-25	700,000.00
		Construction of Multi-Purpose Building MSU RT Lim, Barangay Pres. Roxas, Phase II	8918-23-S'1-25	3,000,000.00
		Improvement of Multi-Purpose Building (Stage) @ Brgy. Calula, RT Lim	8918-24-S'1-25	1,000,000.00
		Construction of Multi-Purpose Building (Motor Pool) @ Barangay Suclema, Ipil	8918-25-S'1-25	5,000,000.00
		Construction of Perimeter Fence (Multi-Purpose Building - Motor Pool) @ Barangay Suclema, Ipil	8918-25-S'1-25	5,000,000.00
		Relocation of ZAMSURECO II Electrical Post @ Tungawan, ZS	8918-26-S'1-25	3,200,000.00
		Relocation of ZAMSURECO II Electrical Post @ Capitol Complex, Ipil Heights, Ipil	8918-26-S'1-25	2,200,000.00
		Total 20% EDF - Source Realignment		89,023,308.60
		CHANGE TITLE		
		Construction of Multi-Purpose Building (1 unit Class Room School Building with Comfort Room and Water Tank) @ Gandaan Elementary School Brgy. Gandaan, Olutanga, ZS	4918-13-S'1-25	2,000,000.00
		Construction Of Multi-Purpose Building@ Ana Baquial Campus, Brgy. Mabini, Malangas, ZS	4918-13-S'1-25	3,000,000.00
		Construction Of Multi-Purpose Building@Marcelo Baquial Sr. National High School, Brgy. Mabini, Malangas, ZS	4918-13-S'1-25	3,000,000.00
		Rehabilitation of Barangay Road @ Brgy. Tupilac RT Lim, ZS	8917-05-S'1-25	1,000,000.00
		Total 20% EDF - Source Change Title		9,000,000.00
		TOTAL APPROPRIATIONS/EXPENDITURES		98,023,308.60

OFFICE OF SIBUGAY
AUTHENTICATED
OSSEC
Date: 5-7-20

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WASH WEAR KEEP
HAND MASK DISTANCE

" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines, 7022



MAY 30 2025

BORROWINGS -DEVELOPMENT BANK OF THE PHILIPPINES (DBP)

OFFICE	PART. PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
PEO		Improvement of Olutanga Municipal Hospital BUILDINGS AND OTHER STRUCTURE	1-07-04-010	2,000,000.00
		Construction of 1-Storey Dietary Building with Fabrication and Installation of Kitchen Phase I		2,000,000.00
OPAG		Establishment of Agri-Fishery Tourism Complex - Brgy. Tenan, Ipil, Zamboanga Sibugay		165,000,000.00
		Site Development	1-07-04-990	20,000,000.00
		Road Network	1-07-03-010	20,000,000.00
		Construction of 1-Storey Goat Farm House	1-07-04-010	5,000,000.00
		Construction of Hatchery	1-07-04-010	5,000,000.00
		Construction of Fishpond	1-07-04-990	5,000,000.00
		Construction of Water Supply System	1-07-03-040	10,000,000.00
		Construction of Greenhouse	1-07-04-010	5,000,000.00
		Construction of 1-Storey Nursery Shed	1-07-04-010	5,000,000.00
		Construction of 1-Storey Vermicomposting Facility	1-07-04-010	5,000,000.00
		Construction of Drainage System	1-07-03-020	15,000,000.00
		Construction of Irrigation Facilities	1-07-03-040	10,000,000.00
		Construction of 2-Storey Agricultural Training Center and Dormitory	1-07-04-010	15,000,000.00
		Installation of Electrical System	1-07-03-050	10,000,000.00
		Construction of 1-Storey Farm Machinery Shed	1-07-04-010	5,000,000.00
		Construction of Perimeter Fence	1-07-04-990	13,000,000.00
		Construction of 2 Storey Provincial Agriculture & Fisheries Extensio Center	1-07-04-010	12,000,000.00
		Construction of 1 storey Postharvest Facility and processing Center with Mini-Trading & Pasalubong Center	1-07-04-010	5,000,000.00
OPAG		Counterpart Fund for the Philippine Rural Development Fund Projects		92,850,000.00
		Construction of Level II Potable Water System in Brgy. Camanga, Malangas, Zamboanga Sibugay	1-07-03-040	25,000,000.00
		Rehabilitation/Concreting of 14.865 km. Farm-to-Market Road in Brgy. Bacalan, Ipil – Brgy. Logan, Ipil – Brgy. Supit, Titay – Brgy. Malagandis, Titay – Brgy. Culasian, Titay – Brgy. New Canaan, Titay, Zamboanga Sibugay	1-07-03-010	35,750,000.00
		Rehabilitation/Concreting of Purok CDA to Sitio Gutayan, Don Perfecto RT Lim 10.06 Km	1-07-03-010	32,100,000.00
		<i>Total</i>		259,850,000.00

TOTAL APPROPRIATION/EXPENDITURES

Php 438,262,845.72

GENERAL AND SPECIAL PROVISIONS

Section 6. Change in Expenditure Item (Modification of Expenditure Component)

- For the purposes of this ordinance, no change or modification shall be made in the expenditures item authorized in the budget unless in cases of augmentation from savings. The Local Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan under Section 336 of the Local Government Code of 1991, are authorized by ordinance to augment any item for their respective offices from savings in other items within the same expense class of their respective appropriations.

MAY 30 2025

ORDINANCE NO. 2025-684

WASH HAND WEAR MASK KEEP DISTANCE



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"SANGGUNIANG PANLALAWIGAN OF SIBUGAY"

Penary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipil Heights, Ipil, Zamboanga Sibugay, Philippines, 7033



Section 7. Meaning of Saving and Augmentation – For the purpose of this Ordinance, savings shall refer to balance of any programmed appropriation free of any obligation or encumbrance still available after the satisfactory completion of activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related cost pertaining to vacant positions and bonus of absence without pay. Augmentation implies in this ordinance, which upon implementation or subsequent evaluation of needed resources is determined to be deficient. In no case, therefore, shall a non-existing item, project, activity, purpose or project of expenditure be funded by augmentation from savings or by the use of appropriations otherwise authorized in this appropriation ordinance.

Section 8. Authority of the Local Chief Executive and the SP Presiding Officer to Augment Items in the Approved Annual and Supplemental Budget -To dispense with the process under Section 336 of R.A. 7160, the Chief Executive or the Presiding Officer of the Sangguniang Panlalawigan, is hereby authorized, by way of an Executive Order/Legislative Order, to augment any item or items in the approved Annual and Supplemental Budget for offices under the Executive Branch or Legislative Branch and other items within the same expense class appropriated in their respective offices.


Section 9. Local Budget Matrix (LBM) and Allotment Release Order (ARO) - All department/ offices/unit shall prepare and submit respective Cash Disbursement Programs and Physical Performance Targets as the basis of comprehensive allotment releases and for the preparation of Local Budget Matrix. Revision of approved plans may be allowed for meritorious cases upon official request of the concerned office. Expenditures as authorized in this Ordinance shall not be disbursed without the covering Allotment Release Order (ARO) prepared by the Provincial Budget Officer and approved by the Provincial Governor. The Provincial Governor shall, within a reasonable period of time, forthwith release the corresponding allotment and issue the approved Allotment Release Order (ARO) to departments/offices of the province for the budget officer to enter the allotment in the books of account of the departments/offices concerned and for the heads of offices/administrator of the fund to disburse/incur obligation based thereon.

Section 10. Repealing Clause - All ordinances, resolutions or laws of local application and effect inconsistent hereto are hereby modified, superseded, and repealed accordingly.

Section 11. Separability Clause - If, for any reason or reasons, any part or provision hereof shall be held to be unconstitutional or invalid, other parts or provisions hereof which are not affected thereby shall continue to be in full force and effect. However, the authority hereby granted does not authorize any act or omission which will violate the existing DBM, DILG, and COA rules, regulation, and memoranda or tend to violate the same.

Section 12. Effectivity - This ordinance shall take effect immediately upon approval and after complying the publication requirements mandated by Section 59 of Republic Act No. 7160 and the corresponding certificate of publication is issued by the Office of the Secretary and attach hereof for implementation purposes.

CERTIFIED CORRECT (on records):


NICASIO M. PEÑA, JD, CSPE
Secretary



MAY 30 2025



ENACTED ON May 30, 2025



ORDINANCE NO. 2025-684

WASH HAND WEAR MASK KEEP DISTANCE



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" SANGGUNIANG PANLALAWIGAN OF SIBUGAY "


Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipi Heights, Ipi, Zamboanga Sibugay, Philippines, 7005



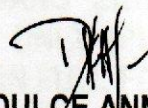
MAY 30 2025

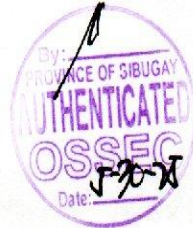
ATTESTATION/CERTIFICATION

I HEREBY ATTEST and CERTIFY that I presided over the **6th SPECIAL SESSION** of the **8th Sangguniang Panlalawigan** of the Province of Zamboanga Sibugay and that the foregoing legislative measure has been **approved and enacted** during the aforesaid session.


HON. REY ANDRE C. OLEGARIO
Presiding Officer
Provincial Vice-Governor

APPROVED by HER HONOR on 09 JUN 2025 at the Province
of Zamboanga Sibugay, Philippines.


HON. DULCE ANN K. HOFER
Provincial Governor



THIS IS TO CERTIFY that this is
a true and accurate Copy of **SP**
ORDINANCE NO. 2025-684

- ☐ Transmitted for **EXECUTIVE**
ACTION on _____
- ☐ Approved on _____
- ☐ Vetoed on _____
- ☐ Overridden on _____
- ☐ Deemed Approved on: _____

Certified by:



Chief, OSSEC RAD
(Records & Archives Division)
Date: _____

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WASH HAND WEAR MASK KEEP DISTANCE



"SANGGUNIAN PANLALAWIGAN OF SIBUGAY"

Plenary Hall, 2nd Floor, Legislative Building, Capitol Hills, Ipi Heights, Ipi, Zamboanga Sibugay, Philippines, 7001



MAY 30 2025